

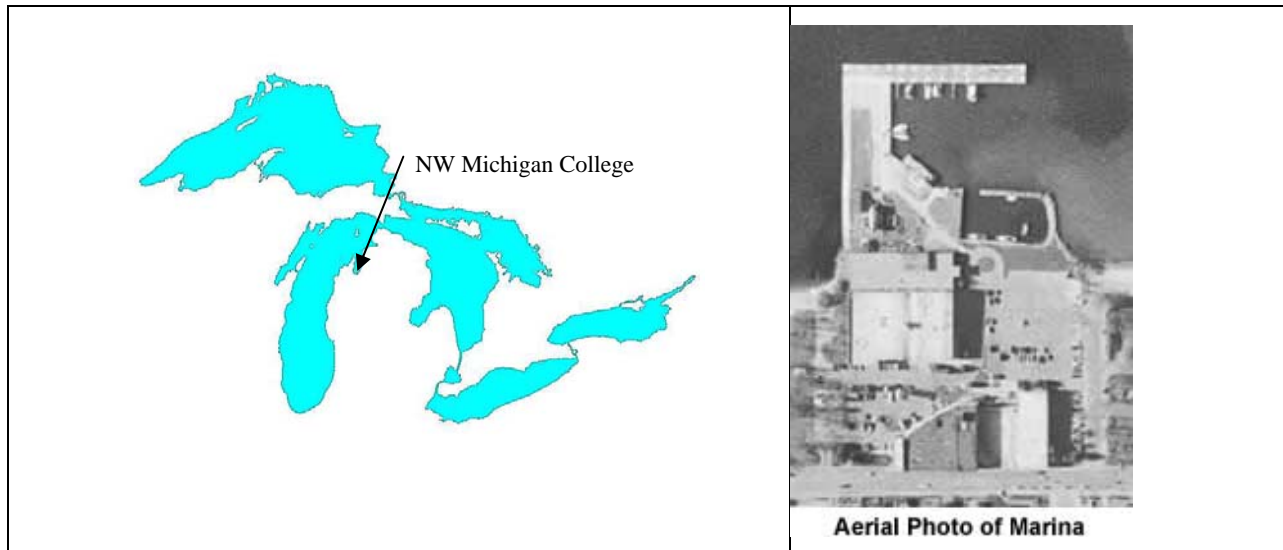
**PROJECT FACT SHEET**  
**February 8, 2007**

**PROJECT:** Northwestern Michigan College, Great Lakes Maritime Academy, Traverse City, MI

**DESCRIPTION:** The project is located at the Maritime Academy Harbor on the Northwestern Michigan College campus in Traverse City, MI along the southern shore of the west arm of Grand Traverse Bay. Renovations to the northern, western, and southern walls of the harbor have been completed by the College. The NFS has requested USACE assistance to reconfigure the eastern arm of the harbor to provide a protected berth for vessels and to reduce the amount of shoaling and subsequent dredging currently required.

**CONGRESSIONAL INTEREST:** Camp (R) MI-4; MI Senators Levin (D) and Stabenow (D)

**LOCATION MAP & PICTURE:**



**NON-FEDERAL PROJECT SPONSOR:** Northwestern Michigan College, Michigan (POC: John Tanner, 231-995-1200)

**PROJECT AUTHORITY:** Section 107 of the River and Harbor Act of 1960, as amended.

**FUNDING:**

	<u>Total</u>	<u>Federal</u>	<u>Non-Federal</u>
Current Working Estimate	\$ 2,000,000	\$ 1,525,000	\$ 475,000
Funds Allocated prior to FY07	\$ 99,000	\$ 99,000	\$ 0
Funds allocated in FY07	\$ 0	\$ 0	\$ 0
FY08 Budget	\$ 0	\$ 0	\$ 0
Funds that could be used in FY08	\$ 365,000	\$ 205,000	\$ 160,000
Funds required to complete (> FY08)	\$ 1,536,000	\$ 1,221,000	\$ 315,000

**STAGE:** Feasibility

**STATUS:** The initial project fact sheet was completed and sent to LRD in Aug 06. Next step is to prepare a detailed Project Management Plan (PMP) which will be coordinated and negotiated with the non-Federal sponsor. Upon executing a Feasibility Cost Sharing Agreement (FCSA), a Detailed Project Report (DPR) to evaluate the project could be initiated. However, approval to sign a FCSA will be necessary in order to proceed to the DPR stage.

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